



CAPITAL REGION.

WATER

Impact Harrisburg

April 27, 2016

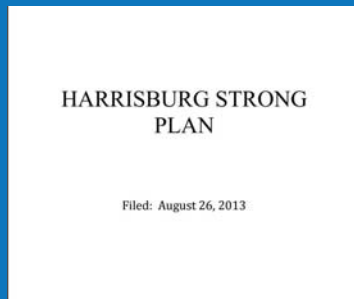
Presentation Agenda

- Background
- Project Eligibility
- CRW Project Selection
- Discussion



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Background



- Harrisburg Strong Plan
- Non-profit Corporation

Background: Board and Administration

Administration

- Sheila Dow-Ford, Executive Director
- Fred Redding, Coordinator for the City of Harrisburg
- Anne Morrow, Recording Secretary

Board of Directors:

- Neil Grover, Chair
- Doug Hill, Vice-Chair
- Brittany Brock, Treasurer
- Brian Hudson, Secretary
- Dale Laninga
- Gloria Martin-Roberts
- Jackie Parker
- Karl Singleton
- Russell Montgomery

Background: Mission

Mission

- Leverage Funds
- Maximum Impact on Harrisburg's Tax Base
- Jobs for City Residents
- Operational Efficiency of the City



Background: Schedule

- April 19th: Public Meeting
- April 20th: Public Meeting
- April 28th: Public Meeting—The Latino Hispanic Community Center (1319 Derry Street) 5:30 p.m.
- April 29th: Application Process Opens (www.impactharrisburg.org)
- May 31st: Infrastructure Grant Applications Due
- June 30th: Economic Development Grant Applications Due

Subject To Change

Background: Guiding Principles

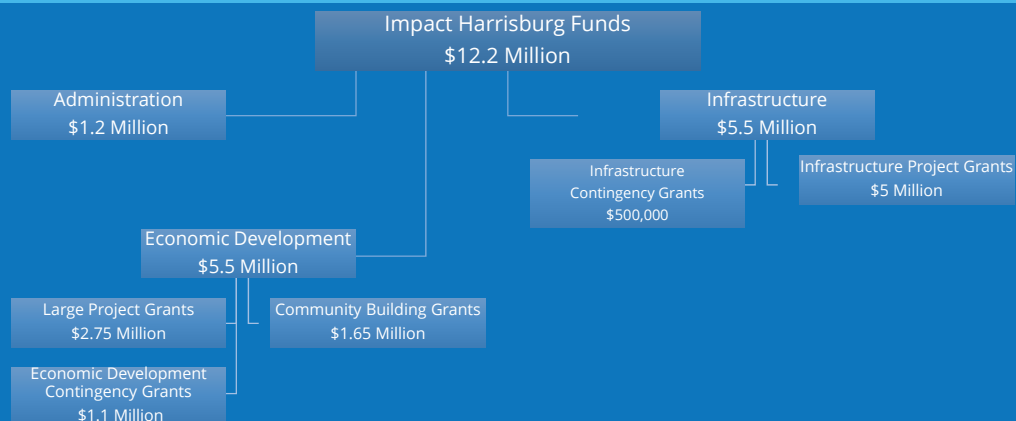
- Accountability of Funds
- Leverage of Other Funds
- Fair & Rational Scoring Process
- Inclusion
- Respect, Preserve and Grow the Culture of Harrisburg's Neighborhoods
- Fund Projects, Not Operations
- Produce Measurable Outcomes
- Build the City Tax Base
- Create Jobs
- Improve City Operational Efficiencies



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Background: Fund Allocation

Contains Approximate Values



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Project Eligibility: Requirement

Demonstrate Impact of at least one of the following areas:

- Build the City Tax Base
- Earned Income or Other Taxes Paid Directly to the City of Harrisburg
- Create Permanent Jobs in the City
- Improve Operational Efficiency, Safety, and Livability of the City of Harrisburg



Project Eligibility: Evaluation Criteria

- Based on the general criteria outlined in the scoring matrices
- Scoring matrices have not been released to the public



Project Eligibility: Match

- Verifiable Match
- 50% of the matching funds must be secured before the application is submitted
 - The other 50% of the matching funds must be demonstrated before funds can be disbursed for reimbursements.



CRW Project Selection: Goals

- Any and all grant funds must be sought to reduce the impact on Capital Region Water's rate payers.
- Match projects to the funding source's mission and guidelines



Infrastructure Projects

City Beautiful H₂O: The City of Harrisburg's Green Infrastructure Projects

- will benefit both the City of Harrisburg (City) and Capital Region Water (CRW) in terms of public improvements and water quality improvement as agreed upon the Shared Services Schedule 6: *Green Infrastructure*.
- Budget Expense (2016-2020): Greater than \$10,000,000
- Amount Required: \$2,500,000-\$5,500,000
- Estimated Project Start Date: January 1, 2017
- Estimated Project Completion Date: December 31, 2028
- Budget Year(s): 2016-2028



Infrastructure Projects

Clean, Inspect, and Rehabilitate Upper Reservoir

- Capital Region Water will clean and inspect the upper reservoir.
- After the inspection, if larger rehabilitation work is required, Capital Region Water will rehabilitate the upper reservoir.
- Amount Requested: Unknown
- Estimated Project Start Date: Unknown
- Estimated Completion Date: Unknown
- Budget Years: 2016-?



Infrastructure Project: Contingency

Arsenal Boulevard Sewer Rehabilitation

- To execute the recommendations made by CDM Smith within the condition assessment of the Arsenal Boulevard Area's sanitary sewer CCTV investigation.
- These recommendations address the severe structural, operational, and maintenance deficiencies identified in the assessment.
- Amount Requested: Unknown
- Estimated Project Start Date: Unknown
- Estimated Project Completion Date: Unknown
- Budget Year(s): 2016-?



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Economic Development Projects

Large Projects: Water & Sewer Economic Development Initiative will include the following:

- Subsidize water & sewer rates for new businesses
- Provide water & sewer fee forgiveness for previously vacant or blighted properties for Capital Region Water customers located within the City of Harrisburg.
- Amount Requested: Not Confirmed
- Estimated Project Start Date: Fall 2017
- Estimated Project Completion Date: Continuous
- Budget Year(s): 2017+



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Economic Development Projects

Community Building: Community Greening Projects will create the following:

- Neighborhood community greening pilot projects
- Technical services for green infrastructure projects
- Incentives for community groups or property owners for community greening pilot projects.
- Amount Requested: Not Confirmed
- Estimated Project Start Date: Fall 2017
- Estimated Project Completion Date: Continuous
- Budget Year(s): 2017+



Discussion



